

Changes to the Improvement Plan - July 2022

1. Changes agreed due to **errors** in the Improvement Plan

Change ref	Theme	Action Title	Description
13	Decision Making	Approval of any changes to scrutiny (if required following review)	Start date to read October-22 (in line with conclusion of scrutiny review), end date 2023 (specific timescale for implementation will be determined once review concluded)
22	Partnerships and Relationships	Develop Health and Wellbeing Strategy	change reference number to match workstream PR.C1.3
23	Partnerships and Relationships	Test adequacy of partnerships and integration through Health Outcomes Framework and system-wide thematic deep dives	change reference number to match workstream PR.C1.4

2. Changes agreed to **delivery timescales**

Change ref	Theme	Action Title	Description
2	Corporate Oversight	Review of corporate debt recovery processes completed	Slippage as Revenues and Benefits SM has been focusing on Energy Rebate and Household Support Fund schemes due to government policies. Change to October 2022.
16	Corporate Oversight	Procure new support provider to deliver Oracle Fusion	Evaluation period extended by 3 weeks due to need to financial evaluation - clarifications needed from bidders.

24	Corporate Oversight	Implement Oracle Fusion	Change implementation date. Date tbc following appointment of provider.
12	Decision Making	Revised Financial Regs Agreed	Approval to change decision making thresholds took place in July. Further revisions to Fin Regs being prepared for Council in October. Content of Management Development Programme to be sequenced accordingly.
14	Partnership & Relationships	Contract Review with DfE	The contract review process requires a revised end date to November 22
15	Partnership & Relationships	Review of Contract concludes	Action to be concluded in the autumn to align with the DfE schedule and statutory direction.
18	Strategic Decision	Commercial Strategy Approved	C Co have delivered training and progressing with business case development. Strategy is in draft but will be reviewed following the above and approved by LT.
19	Strategic Decision	Business Cases Presented for commercial workstreams	C Co are now developing business cases following the workshops and training.
20	Strategic Decision	MTFP Review concluded	On track for September Cabinet
3	Strategic Decision	Equality Policy reviewed	Slippage to timescales-Equalities Policy has been reviewed. Draft being prepared for new Equalities Policy.
6	Strategic Decision	Equality Policy approved	Due to be presented to Council in October. 2 phase approach.
7	Strategic Decision	Review of compliance and stock data	Revise end date. Compliance review completed in April. 2nd action is procurement of

			stock surveys (they will be completed June 2023). Add new action.
21	Strategic Decision	Pilot of Town Co-ordinator commences	Proposal is on hold in order to align with community hubs work. Decision required on new strategy by October. Likely change to action
11	Strategic Decision	Maximising Value out of surplus assets portfolio – Cabinet report	This report has been delayed due to challenges of finalising list of surplus corporate assets. This is now scheduled for Cabinet in September as part of the AMS.
26	Procurement & Commercial	(Asset management) Implementation	Asset Management System to go live by end of December. Work ongoing through to March 2023.

3. Changes agreed to **add new actions** to the Improvement Plan

Change ref	Theme	Action Title	Description
25	Corporate Oversight	Review of internal charges	CO.D3.5 -Implementation of recommendations from CIPFA in relation to internal charges

4. Changes agreed to **delivery leads**

Change ref	Theme	Action Title	Description
10	Strategic Decision	Options for hub locations identified	Change Delivery Lead to Joint Leads: Director-Regeneration and Growth and Director- Housing.

